DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 15

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estim are d Budget (PhP) | | | |
|------------|--|---------------|--|------------------------------------|---|--------------------------------|-----------------|---------------------|-----------------|--------------------------|-----------|----|---|
| | | | | | Advertisement/ Posting of IEI/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | co | Remarks (Brief Description of Program/Activity/Project) |
| A.l.a.1 | SEMI- EXPENDABLE COMMUNICATION EQUIPMENT | PRC RO XI | No | Alternative Mode of Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 52,000.00 | 52,000.00 | 5. | Telephone - Corded phone with electronic volume control -with RJ11 port -if possible with speakerphone IP phone -with power adaptor compatible with existing PABX (Yeaster S50) |
| ALa1 | COMMON USE SUPPLIES AND EQUIPMENT- NOT AVAILABLE AT PS | PRC RO XI | No | Alternative Mode of Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 600.00 | 600.00 | | 16 GB Flash Drive |
| | GRAND TOTAL | | | | | | | | | 52,600.00 | 52,600.00 | | |

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by EBAC Members:

Approved by:

RAQUED R ABRANTES

Regional Director/HOPE

ROSARIO R. BRILLANTES

RBAC Secretary

CLAUDIA A. SIATOCA

Member

KERCHUER AQUINO

Budget Officer

TERESITA MATA-MARAÑON

Vice-Chairperson

Y. JOANNE P. GRADO

DIOSCORO P. MAHINAY Acting Regional Accountant KERCHNER AQUINO Member MARIA C. JADLO

ATTY, SHANIZ A. ABALOR Member